TUPELO CITY COUNCIL SPECIAL CALLED MEETING

SEPTEMBER 10, 2026 AT 4:00 PM
COUNCIL CHAMBERS | CITY HALL

AGENDA

ROUTINE AGENDA

1. IN THE MATTER OF THE TAX ROLL FOR THE 2026 TAX YEAR **KH**
2. IN THE MATTER OF THE 2026 TAX LEVY **KH**
3. IN THE MATTER OF REVIEW / APPROVE 2027 BUDGET **KH**
4. IN THE MATTER OF BUDGET AMENDMENT #10 FOR FY 2026. **KH**
5. IN THE MATTER OF DONATIONS FROM VARIOUS VENDORS TO BE USED TOWARD A LEGISLATIVE EVENT **KH**
6. IN THE MATTER OF THE FIRE & POLICE RETIREMENT **KH**
7. IN THE MATTER OF AFFIRM OR OVERRULE APPEALS FROM:
    - KEVAN KIRKPATRICK, HBACC (APPELLANT)
    - JOE ESTESS (ALBERT DELGADILLO) (APPELLANT)
    - JIM BEANE (APPELLANT)
    - DR. FRANK HODGES (APPELLANT)
    - LUCIA RANDLE – DTMSA (APPELLANT CITY)
    - MICHAEL WALDEN (APPELLEE)
    - MISSY BELL (APPELLEE)
    - WILLIAM HAYDEN (CITIZEN REQUEST TO SPEAK)
    - DR. CATHY GRACE (CITIZEN REQUEST TO SPEAK)

(CLOSE REGULAR SESSION)

EXECUTIVE SESSION

ADJOURNMENT

AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE September 10, 2026

SUBJECT: IN THE MATTER OF THE TAX ROLL FOR THE 2026 TAX YEAR **KH**

Request:

I am requesting the approval of Tax Roll for the 2026 Tax Year

ATTACHED
City Tax Assessments
Tupelo Public School Tax Assessments
Tax Exemptions
Tax Abatements

Tupelo, Inc.				17-Aug-26
Assessed Value	**Real Property**	**Personal Property**		
4-Aug-14	348,678,742	108,541,317		
17-Aug-15	347,939,941	109,786,856		
15-Aug-16	376,933,334	113,106,167		
7-Aug-17	373,306,250	113,476,902		
20-Aug-18	376,906,778	113,527,445		
19-Aug-19	381,241,620	119,109,748		
3-Aug-20	410,487,833	119,344,040		
6-Jul-21	411,003,239	119,321,676		
16-Aug-21	412,840,687	119,363,761		
5-Jul-22	417,872,765	130,947,910		
1-Aug-22	419,231,470	131,054,848		
3-Jul-23	430,298,050	145,952,946		
7-Aug-23	432,198,243	145,937,241		
1-Jul-24	516,558,984	142,113,996		
5-Aug-24	519,875,372	142,474,096		
7-Jul-25	528,398,466	137,371,910		
4-Aug-25	528,155,498	140,932,981		
18-Aug-25	528,147,837	140,927,933		
6-Jul-26	536,363,170	149,536,853		
3-Aug-26	536,849,625	149,801,365		
17-Aug-26	537,079,236	149,713,299		
State & School	**2,714,389**	**3,985,414**		
City & School	**1,076,835**	**N/A**		
Special HS	**39,174,834**	**N/A**		
Cooper Tire FIL		**22,653,537**		
Toyota FIL		**23,703**		
Increased Value	**8,931,399**	**Increase**	**8,785,366**	
New Value	**4,550,982**	**18,685,836**		
			Overall Increase	**17,716,765**

Tupelo Schools			17-Aug-26
Assessed Value	Real Property	Personal Property	
4-Aug-14	359,242,956	107,829,386	
17-Aug-15	358,582,245	108,978,566	
15-Aug-16	388,841,695	112,274,271	
7-Aug-17	385,846,555	113,336,358	
20-Aug-18	389,864,530	113,526,091	
19-Aug-19	394,511,294	118,642,115	
3-Aug-20	424,716,465	118,822,571	
6-Jul-21	425,250,862	118,789,315	
16-Aug-21	427,095,538	118,831,348	
5-Jul-22	432,544,157	130,118,688	
1-Aug-22	433,902,862	130,225,626	
3-Jul-23	445,247,381	145,164,905	
7-Aug-23	447,234,976	145,149,200	
1-Jul-24	533,988,886	141,218,679	
5-Aug-24	537,298,037	141,535,745	
7-Jul-25	545,539,507	136,555,966	
4-Aug-25	545,229,581	140,117,127	
18-Aug-25	545,221,920	140,125,411	
6-Jul-26	553,774,740	148,463,454	
3-Aug-26	554,226,405	148,836,712	
17-Aug-26	554,456,016	148,748,646	
Special HS	**42,744,134**	**N/A**	
Increased Value	**9,234,096**	**Increased 8,623,235**	
New Value	**4,851,010**	**18,558,671**	
			Net Increase 17,857,331

CITY OF TUPELO
PERSONAL PROPERTY ROLLS
BY NAME
TAX LEVY 96.57 MILLS 64.1 32.47
FOR TAX YEAR 2026

PARCEL	BCSL	NAME	INVENTORY VALUE	ASSESSED VALUE 0.15	SCHOOL AD VAL TAXES	CITY EXEMPT AD VAL TAXES	EXPIRATION DATE	YEARS AVAIL	AD VALOREM TAXES	
P013390	3739	L&P COMPONENTS CO	$ -	$ 7,892.00	$ 505.88	$ 256.25	12/31/2026	2	$ 505.88	LEE & CITY A/V EXEMPT
P013392	4739	SUPERSAGLESS	$ -	$ 128,591.00	$ 8,242.68	$ 4,175.35	12/31/2026	2	$ 8,242.68	LEE & CITY A/V EXEMPT
P013673	1709	HAWKEYE INDUSTRIES	$ -	$ 108,165.00	$ 6,933.38	$ 3,512.12	12/31/2028	3	$ 6,933.38	LEE & CITY A/V EXEMPT
P013678	3739	L&P COMPONENTS CO	$ -	$ 38,100.00	$ 2,442.21	$ 1,237.11	12/31/2028	3	$ 2,442.21	LEE & CITY A/V EXEMPT
P013679	4739	SUPERSAGLESS	$ -	$ 456,629.00	$ 29,269.92	$ 14,826.74	12/31/2028	3	$ 29,269.92	LEE & CITY A/V EXEMPT
P013953	3739	L&P COMPONENTS CO	$ -	$ 3,902.00	$ 250.12	$ 126.70	12/31/2028	3	$ 250.12	LEE & CITY A/V EXEMPT
P013956	4739	SUPERSAGLESS	$ -	$ 73,345.00	$ 4,701.41	$ 2,381.51	12/31/2028	3	$ 4,701.41	LEE & CITY A/V EXEMPT
P013963	1709	HAWKEYE INDUSTRIES	$ -	$ 243,363.00	$ 15,599.57	$ 7,902.00	12/31/2028	3	$ 15,599.57	LEE & CITY A/V EXEMPT
P014243	1739	GIBSON CORRUGATED	$ -	$ 130,938.00	$ 8,393.13	$ 4,251.56	12/31/2029	4	$ 8,393.13	LEE & CITY A/V EXEMPT
P015632	5739	GIBSON CORRUGATED **No record of request for City Exemption**	$ -	$ 432,092.00	$ 27,697.10	$ 14,030.03	12/31/2033	9	$ 27,697.10	LEE COUNTY ONLY
P014246	4739	SUPERSAGLESS	$ -	$ 25,215.00	$ 1,616.28	$ 818.73	12/31/2029	4	$ 1,616.28	LEE & CITY A/V EXEMPT
P014247	3739	L&P COMPONENTS CO	$ -	$ 28,644.00	$ 1,836.08	$ 930.07	12/31/2029	4	$ 1,836.08	LEE & CITY A/V EXEMPT
P014565	4739	L&P COMPONENTS CO 341	$ -	$ 5,196.00	$ 333.06	$ 168.71	12/31/2030	5	$ 333.06	LEE & CITY A/V EXEMPT
P014566	4739	SUPERSAGLESS 4201	$ -	$ 94,270.00	$ 6,042.71	$ 3,060.95	12/31/2030	5	$ 6,042.71	LEE & CITY A/V EXEMPT
P014633	3739	CONFORTAIRE County Exemption **No record of request for City Exemption**	$ -	$ 96,483.00	$ 6,184.56	$ 3,132.80	12/31/2033	9	$ 6,184.56	LEE COUNTY ONLY
P014760	3739	L&P COMPONENTS CO		$ 29,503.00	$ 1,891.14	$ 957.96	12/31/2033	9	$ 1,891.14	LEE & CITY A/V EXEMPT
P014764	4739	SUPERSAGLESS 4201		$ 115,888.00	$ 7,428.42	$ 3,762.88	12/31/2033	9	$ 7,428.42	LEE & CITY A/V EXEMPT
P014834	1709	HAWKEYE INDUSTRIES County Exemption **No Record of request for City Exemption**		$ 171,715.00	$ 11,006.93	$ 5,575.59	12/31/2033	9	$ 11,006.93	LEE COUNTY ONLY
P015148	4739	L&P COMPONENTS CO 341		$ 21,200.00	$ 1,358.92	$ 688.36	12/31/2032	7	$ 1,358.92	LEE & CITY A/V EXEMPT
P015151	4739	SUPERSAGLESS 4201		$ 36,333.00	$ 2,328.95	$ 1,179.73	12/31/2032	7	$ 2,328.95	LEE & CITY A/V EXEMPT
P015637	1709	HAWKEYE INDUSTRIES		$ 151,041.00	$ 9,681.73	$ 4,904.30	12/31/2033	9	$ 9,681.73	LEE & CITY A/V EXEMPT
P015638	1739	SMC RECYCLING County Exemption		$ 93,091.00	$ 5,967.13	$ 3,022.66	12/31/2033	9	$ 5,967.13	LEE & CITY A/V EXEMPT
P015639	1739	SMC RECYCLING County Exemption		$ 1,430,136.00	$ 91,671.72	$ 46,436.52	12/31/2033	9	$ 91,671.72	LEE & CITY A/V EXEMPT
P015946	1709	SPEC MATTRESS LLC County Exemption		$ 22,477.00	$ 1,440.78	$ 729.83	12/31/2034	10	$ 1,440.78	LEE COUNTY ONLY
P016142	1709	HAWKEYE INDUSTRIES		$ 278,634.00	$ 17,860.44	$ 9,047.25	12/31/2035	10	$ 17,860.44	LEE & CITY A/V EXEMPT

$	722,767.00	LEE COUNTY ONLY
$	3,500,076.00	LEE & CITY A/V EXEMPT
$	4,222,843.00	TOTAL CITY/COUNTY EXEMPT

CITY OF TUPELO
REAL PROPERTY
TAX LEVY 96.57 MILLS
TAX YEAR 2026
SCHOOL AND CITY EXEMPTION 64.1 32.47

PARCEL#	PPIN	NAME	ASSESSED VALUE	SCHOOL AD VAL TAX	CITY AD VAL TAX	EXPIRATION DATE	YEARS AVAIL	TAX DISTRICT	TOTAL TAXES DUE	TYPE I	TYPE II
078V3400901	53400	AE WESTPARK LLC	$ 14,880.00	$ 953.81	$ 483.15	12/31/2028	3	3739	$ 953.81		SCHOOL
078V3400901	24027	AE WESTPARK LLC	$ 202,317.00	$ 12,968.52	$ 6,569.23	12/31/2027	3	3739	$ 12,968.52		SCHOOL
087S2603505	33178	HAWKINS PROPERTY	$ 58,710.00	$ 3,763.31	$ 1,906.31	12/31/2028	4	1709	$ 3,763.31		SCHOOL
	55483	SHILO HOLDINGS LLC	$ 99,000.00	$ 6,345.90	$ 3,214.53	???	??	1709	$ 6,345.90		SCHOOL
089T2904299	55648	DANIEL TUPELO LLC	$ 283,729.50	$ 18,187.06	$ 9,212.70	12/31/2033	9	1739	$ 18,187.06		SCHOOL
113B0603400	26456	THRELDKELD ENTERPRISES	$ 577,500.00	$ 37,017.75	$ 18,751.43	12/31/2031	7	4739	$ 37,017.75		SCHOOL
	26457	THRELDKELD ENTERPRISES	$ 1,171,436.00	$ 75,089.05	$ 38,036.53	???	???	4739	$ 75,089.05		SCHOOL
088V34-0367H	55649	GIBSON CORRUGATED	$ 34,989.00	$ 2,242.79	$ 1,136.09	12/31/2033	9	5739	$ 2,242.79		SCHOOL
088V340363H	55644	GIBSON CORRUGATED	$ 250,827.00	$ 16,078.01	$ 8,144.35	12/31/2033	9	5739	$ 16,078.01		SCHOOL
		TOTALS	$ 2,693,388.50	$ 156,568.19	$ 79,309.97				$ 156,568.19		

$ 217,197.00 CITY A/V EXEMPT ONLY
$ 2,476,191.50 LEE & CITY A/V EXEMPT
$ 2,693,388.50 TOTAL CITY/COUNTY EXMPT

	A	B	C	D	E	F	G	H	I	J
1	**CITY OF TUPELO**									
2	**HISTORIC DOWNTOWN**									
3	**ABATEMENTS**									
4	**AS OF 7-10-2026**				**Assess**			**2026**		
5	**2027 BUDGET**				**This Column:**			**City Millage**		
6								**32.47**		
7					**Prior**					
8					**Improvement**	**2026****	**Assessed**	**City**		
9	**PPIN**	**PARCEL #**	**Tax**	**TAX**	**ASSESSED**	**ASSESSED**	**Value**	**Tax**	**PROPERTY**	**NO. OF**
10			**Year Abatement Requested**	**Year the Abatement was added**	**VALUE-Locked**	**VALUE**	**Loss**	**Loss**	**ADDRESS/**	**YEARS**
11									**OWNER**	
12	19188	089K31-291-00	2021	**2021**	**18,000**	**96,611**	$ (78,611.00)	$ (2,552.50)	INDIGO COWORK 522 WEST MAIN	**5**
13	31745	089N3102106	2021	**2023**	**33,750**	**616,250**	$ (582,500.00)	$ (18,913.78)	MIDTOWNE POINT 495 SOUTH GLOSTER	**5**
14	22876	089Q-32-005-00	2022	**2023**	72,000	**2,098,034**	$ (2,026,034.00)	$ (65,785.32)	HOTEL TUPELO 314 E. MAIN STREET TRASH	**7**
15	31630	084N-19-042-06	2023	**2023**	**33,600**	**140,444**	$ (106,844.00)	$ (3,469.22)	JUST LOVE COFFEE CAFÉ 1600 N GLOSTER	**5**
16	19145	089K-31-237-00	2023	**2024**	**4,500**	**112,920**	$ (108,420.00)	$ (3,520.40)	THE CAROL PARK BUILDING 152 N SPRING	**5**
17	19189	089K-31-292-00	2023	**2024**	**193,329**	**777,050**	$ (583,721.00)	$ (18,953.42)	FEDERAL BUILDING 500 W MAIN STREET	**5**
18	25159	089K-31-330-00	2023	**2025**	**60,000**	**408,069**	$ (348,069.00)	$ (11,301.80)	BNA BANK 105 E MAIN STREET	**5**
19	25315	089V-32-006-00	2025	**2025**	**50,102**	**101,700**	$ (51,598.50)	$ (1,675.40)	EAST MAIN TIRE 791 EAST MAIN	**5**
20	19214	089K-31-318-00	2026	**2026**	**17,694**	**89,507**	$ (71,813.00)	$ (2,331.77)	LOCO TACO DOWNTOWN LOCATION	**5**
21	56353	078V-34-010-02	2026	**2026**	**22,500**	**205,359**	$ (182,859.00)	$ (5,937.43)	ZAXBY'S WEST MAIN LOCATION	**5**
22					**$415,179.00**	**$4,645,944.00**	**$ (4,140,469.50)**	**$ (134,441.04)**		
23										
24				***Final Abatement Report for 2026 Taxes**						
25										
26				**By**_____						
27										

AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE September 10, 2026

SUBJECT: IN THE MATTER OF THE 2026 TAX LEVY **KH**

Request:

I am requesting the approval of the 2026 Tax Levy

ATTACHED:
2026 Tax Levy Resolution

City of Tupelo
Resolution for Tax Levy for 2026
Legal Notice

In the Matter of Tax Levy for the levying of the Ad Valorem Taxes for the City of Tupelo and the Tupelo Municipal Separate School District for the Tax Year 2026 and the current Fiscal Year 2026 - 2027.

Be it remembered that there came on this day for hearing, consideration and determination by the Mayor and the City Council of the City of Tupelo, Mississippi, the matter of levying Ad Valorem Taxes for said City of Tupelo and the Tupelo Municipal Separate School District for the Fiscal Year 2026-2027 as required by Section 21-33-45, Mississippi Code Annotated (1972), as amended; and said Mayor and Council having carefully considered and determined that the tax rate of levies afterward fixed herein are necessary to produce the revenue required to meet the expenses for said Municipality and said Separate School District for the Fiscal Year 2026-2027.

It is, therefore, by said Mayor and City Council RESOLVED AND ORDERED:

1. That Ad Valorem Rates or Levies expressed in mills or a decimal fraction of a mill, shall be and the same are hereby imposed, assessed and levied and shall be collected for the year 2026 and the Fiscal Year 2026-2027 upon each dollar of assessed value of all real and personal property, except upon the exempted assessed value of homes to the extent exempted by the Homestead Exemption Laws of the State of Mississippi, within the City of Tupelo, Mississippi, Lee County, as follows:

MUNICIPAL BOND AND INTEREST FUND:
On each dollar (1.00) valuation, as authorized by Section 21-33-87 of the Mississippi Code Annotated (1972), as amended, 8.2 Mills.

FIREMEN AND POLICEMEN RETIREMENT FUND:
On each dollar (1.00) valuation, as authorized by Section 21-29-117 of the Mississippi Code Annotated (1972), as amended, 1.61 Mills.

GENERAL FUND
On each dollar (1.00) valuation, as authorized by Section 27-39-307 of the Mississippi Code Annotated (1972), as amended, for general revenue and general improvements 11.81 Mills.

LIBRARY FUND
On each dollar (1.00) valuation, as authorized by Section 39-3-7 of the Mississippi Code Annotated (1972), as amended, for support and maintenance of the local public library .85 Mills.

SPECIAL LEVY - STREET IMPROVEMENTS
On each dollar (1.00) valuation, as authorized by Section 27-39-321of the Mississippi Code Annotated (1972), as amended, for constructing, improving or paving streets, sidewalks, driveways parkways, walkways, or public parking facilities and purchasing land therefor, 10.00 Mills

TOTAL MUNICIPAL LEVY: 32.47 Mills

Tax Levy for 2026 - Continued

2. That Ad Valorem Rates or Levies expressed in mills or a decimal fraction of a mill, shall be and the same are hereby imposed, assessed and levied and shall be collected for the year 2026 and the Fiscal Year 2026-2027 upon each dollar of assessed value of all real and personal property, except upon the exempted assessed value of homes to the extent exempted by the Homestead Exemption Laws of the State of Mississippi, within the Tupelo Municipal Separate School District, being all real and personal property in the said School District as the same is extended beyond the corporate limits of said City as follows:

SCHOOL MAINTENANCE FUND
On each dollar (1.00) valuation for the maintenance of the Schools of said School District as authorized by Section 27-39-315 of the Mississippi Code Annotated (1972), as amended, 55.00 Mills.

SCHOOL BOND AND INTEREST FUND
On each dollar (1.00) valuation for the purpose of paying bonds and interest of the School District, as authorized by Section 27-39-315 of the Mississippi Code Annotated (1972), as amended, 5.97 Mills

SHORT TERM DEBT:
On each dollar (1.00) valuation for the purpose of paying a short-term debt as authorized by Section 37-59-105 of the Mississippi Code Annotated (1972), as amended, secured in the manner set forth in Section 27-39-333, 2.67 Mills.

TOTAL SCHOOL LEVY: 63.64 Mills

3. That is now recited as the expressed intention of said Mayor and City Council that all taxable property within the City of Tupelo, Mississippi and all taxable property within the Tupelo Municipal Separate School District (except that exempted by law) shall be and it is hereby taxed, in accordance with the particular separate levies against the assessed valuation thereof as heretofore imposed, assessed and levied by this Resolution at the total rate or levy following:

A. On each dollar (1.00) valuation on all real and personal property within the City of Tupelo, Mississippi for all Municipal Purposes, 32.47 Mills, and for all School Purposes, 63.64 Mills.

B. On each dollar (1.00) valuation on all real and personal property in the Tupelo Municipal Separate School District as extended into adjacent, annexed territory beyond the corporate limits of the City of Tupelo for all School purposes, 63.64 Mills.

Tax Levy for 2026 - Continued

4. That the City Clerk by and hereby is authorized, ordered and directed as required by House Bill No. 72, Regular Legislative Session 1950 of the Legislature of the State of Mississippi, to:

A. Deliver a copy of this resolution to the State Department of Revenue.

B. Have this Resolution printed after the adoption hereof, so that he may furnish a copy thereof to any taxpayer upon request.

C. Publish the entire text of this Resolution in an newspaper published within said City, after the Adoption hereof. Unanimously adopted by the Mayor and City Council of the City of Tupelo, Mississippi at a public meeting of said Mayor and City Council, this the 10th day of September, 2026.

After dicussion and review of the 2026 Tax Levy, Council Member_____ moved that the forefoing Resolution be adopted and said motion was seconded by Council Member _____ and upon the question being put to a vote, the results were as follows:

Council Member Mims_____
Council Member Bryan_____
Council Member Beard_____
Council Member Davis_____
Council Member Nolan_____
Council Member Gaston_____
Council Member Jones_____

The motion having received the affirmative vote of a Majority of the members present, the President declared the motion carried and the resolution adopted

CITY OF TUPELO, MISSISSIPPI

By:_____
Lynn Bryan, President

ATTEST:

_____
Sandy Shumaker, Clerk of the Council

APPROVED:

_____
Todd Jordan, Mayor

ATTEST:

_____
Kim Hanna, City Clerk

AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE September 10, 2026

SUBJECT: IN THE MATTER OF 2027 ADOPTED BUDGET **KH**

Request:

I am requesting the approval of the fiscal year 2027 City Budget.

ATTACHED:
2027 Budget Resolution

CITY OF TUPELO, MISSISSIPPI BUDGET
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2027

Under the provisions of Section 21-35-5 of Mississippi Code of 1982 Annotated, it is hereby ordered by the Mayor and the City Council of the City of Tupelo, Mississippi that the following Budget for the City of Tupelo, Mississippi ending September 30, 2027, be hereby fixed, adopted and approved, to writ:

	FY 2026 Budget Amounts	FY 2027 Budget Amounts
General Fund Revenues		
Local Taxes	9,921,044	9,406,191
Licenses & Permits	1,680,000	1,705,000
Intergovernmental Revenues:		
Federal Grants	325,000	0
State Grants	356,000	324,334
State Shared Revenues	31,710,441	33,715,000
In Lieu of Taxes	3,750,000	3,750,000
District Road Tax	1,745,000	1,745,000
Local Grants	443,333	509,504
Charges for Services	814,500	865,000
Fines & Forfeits	598,000	597,000
Interest Income & Misc Revenues	1,302,607	1,244,260
Other Financing Resources	315,000	199,035
Unreserved Fund Balance	0	0
Total General Fund Revenues	**52,960,925**	**54,060,324**
General Fund Expenditures		
City Council		
Personnel Cost	335,343	340,458
Supplies	6,000	6,500
Other Services	242,600	195,850
Capital Expenditures	0	0
Total City Council	**583,943**	**542,808**
Executive Department		
Personnel Cost	1,055,436	1,089,226
Supplies	20,000	17,000
Other Services	292,850	298,850
Capital Expenditures	0	0
Total Executive Department	**1,368,286**	**1,405,076**
City Court		
Personnel Cost	1,032,829	1,070,846
Supplies	24,300	24,300
Other Services	108,377	120,036
Capital Expenditures	0	0
Total City Court	**1165,506**	**1,215,182**

General Fund Expenditures - Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Finance		
Personnel Cost	1,092,096	1,161,697
Supplies	25,600	25,600
Other Services	1,071,110	1,061,492
Capital Expenditures	489,890	298,400
Total Finance	**2,678,696**	**2,547,189**
Human Resources		
Personnel Cost	315,666	323,636
Supplies	3,600	3,900
Other Services	165,800	168,300
Capital Expenditures	0	0
Total Human Resources	**485,066**	**495,836**
Development Services		
Personnel Cost	1,364,225	1,485,530
Supplies	45,000	44,000
Other Services	270,000	235,159
Capital Expenditures	0	0
Total Development Services Dept	**1,679,225**	**1,764,689**
Police Department		
Personnel Cost	10,591,788	10,988,827
Supplies	770,486	783,486
Other Services	2,901,642	3,064,089
Capital Expenditures	166,000	166,000
Total Police Department	**14,429,916**	**15,002,402**
Fire Department		
Personnel Cost	7,652,519	8,057,779
Supplies	464,650	503,815
Other Services	367,700	417,200
Capital Expenditures	10,000	10,000
Total Department	**8,494,869**	**8,988,794**

General Fund Expenditures - Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Public Works Department		
Personnel Cost	3,400,202	3,953,163
Supplies	401,500	398,500
Other Services	2,647,258	2,739,772
Capital Expenditures	17,000	15,500
Total Department	**6,465,960**	**7,106,935**
Park & Recreation		
Personnel Cost	2,473,076	2,227,309
Supplies	466,320	382,506
Other Services	1,295,461	1,322,461
Capital Expenditures	15,000	15,000
Total Park & Recreation	**4,249,857**	**3,947,276**
Aquatics Facility		
Personnel Cost	500,060	514,192
Supplies	117,500	117,500
Other Services	530,000	570,000
Capital Expenditures	10,000	10,000
Total Aquatics Facility	**1,157,560**	**1,211,692**
Musuem		
Personnel Cost	140,665	142,000
Supplies	8,000	7,000
Other Services	34,900	33,700
Capital Expenditures	4,000	4,000
Total Museum	**187,565**	**186,700**
Community Services	**1,121,773**	**993,523**
Debt Service	**199,830**	**199,830**
Other Financing Uses	**8,692,873**	**8,452,392**
Reserves	**0**	**0**
Total General Fund Expenditures	**52,960,925**	**54,060,324**

Special Revenue Funds	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #101		
Library Fund		
Revenues		
Advalorem Taxes	584,330	589,469
Interest Income	-	-
Unreserved Fund Balance	-	-
Total Revenues	**584,330**	**589,469**
Expenditures		
Other Services & Charges	584,330	589,469
Total Expenditures	**584,330**	**589,469**
Fund #102		
Convention & Visitors Bureau		
Revenues		
Intergovernmental Revenues	6,330,407	6,835,075
Federal Grants	0	0
Interest Income	200,000	225,000
Unreserved Fund Balance	0	0
Total Revenues	**6,530,407**	**7,060,075**
Expenditures		
Personnel Services	936,803	1,007,114
Supplies	21,500	24,500
Other Services & Charges	3,814,604	4,165,961
Capital Outlay	7,500	562,500
Other Financing Uses	1,750,000	1,300,000
Reserve for Contigency	0	0
Total Expenditures	**6,530,407**	**7,060,075**
Fund #103		
Firemen and Policemen Retirement Fund		
Revenues		
Ad Valorem Taxes	1,087,127	1,116,524
Interest Income	0	0
Fund Balance	12,873	33,476
Total Revenues	**1,100,000**	**1,150,000**
Expenditures		
Personnel Services	1,100,000	1,150,000
Total Expenditures	**1,100,000**	**1,150,000**

Special Revenue Funds - Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #104		
Rental Rehabilitation Fund		
Revenues		
Federal Grants	0	0
Interest Income	0	0
Unreserved Fund Balance	12,883	12,883
Total Revenues	**12,883**	**12,883**
Expenditures		
Other Services & Charges	12,883	12,883
Other Financing Uses	0	0
Total Expenditures	**12,883**	**12,883**
Fund #105		
Coliseum Project Fund		
Revenues		
Other Financing Sources	2,215,120	2,215,120
Interest Income	0	0
Fund Balance	0	0
Total Revenues	**2,215,120**	**2,215,120**
Expenditures		
Capital Outlay	0	0
Other Financing Uses	2,215,120	2,215,120
Fund Balance	0	0
Total Expenditures	**2,215,120**	**2,215,120**

Special Revenue Funds - Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #109		
Coliseum Operating Fund		
Revenues		
Charges For Services	5,092,000	5,388,892
Interest & Misc. Revenue	100,000	80,000
Other Financing Sources	1,025,830	1,025,830
Unreserved Fund Balance	0	0
Total Revenues	**6,217,830**	**6,494,722**
Expenditures		
Personnel Services	1,379,500	1,591,392
Supplies	472,500	457,500
Other Services & Charges	3,715,830	3,795,830
Capital Outlay	650,000	650,000
Total Expenditures	**6,217,830**	**6,494,722**
Fund #106		
North MS Narcotic Unit		
Revenues		
Grants	10,000	10,000
Interest/Miscellaneous	85,000	85,000
Forfeited Funds	40,000	175,035
Other Financing Sources	0	0
Fund Balance	200,000	200,000
Total Revenues	**335,000**	**470,035**
Expenditures		
Personnel Services	0	0
Supplies	51,000	56,000
Other Services & Charges	252,000	325,000
Capital Outlay	12,500	30,000
Other Financing Uses	19,500	59,035
Total Expenditures	**335,000**	**470,035**

Debt Service Funds	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #200		
Municipal Bond and Interest Fund		
Revenues		
Ad Valorem Taxes	4,790,148	5,686,642
Interest & Misc Receivables	100,000	0
Other Financing Sources	0	0
Unreserved Fund Balance	391,185	0
Total Revenues	**5,281,333**	**5,686,642**
Expenditures		
Principal Payment	3,215,000	2,955,000
Interest Payment	2,036,333	2,379,719
Refunding Expense	0	316,923
Agent Fees	30,000	35,000
Total Expenditures	**5,281,333**	**5,686,642**
Fund #201		
Water G.O. Bonds Fund		
Revenues		
Intergovernmental Revenues	4,800,000	4,800,000
Interest	0	0
Transfer from NEMRWSD	314,431	318,081
Unreserved Fund Balance	314,432	318,082
Total Revenues	**5,428,863**	**5,436,163**
Expenditures		
Principal Payment	430,000	455,000
Interest Payment	186,863	169,163
Agent Fees	12,000	12,000
Transfer to NEMRWSD	4,800,000	4,800,000
Total Expenditures	**5,428,863**	**5,436,163**

Debt Service Funds - Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #224		
Tax Increment Debt Service		
Revenues		
Tax Increment Taxes	355,843	355,843
Interest Income	0	0
Transfer from Capital Project Fund	0	0
Fund Balance	184,099	1,932
Total Revenues	**539,942**	**357,775**
Expenditures		
Principal Payment	348,000	170,000
Interest Payment	181,942	162,775
Agent Fees	10,000	25,000
Total Expenditures	**539,942**	**357,775**
Fund #226		
Special Obligation Bond Debt		
Revenues		
Interest	0	0
Other Financing Sources	1,012,588	1,015,838
Unreserved Fund Balance	0	0
Total Revenues	**1,012,588**	**1,015,838**
Expenditures		
Sp Obligation-Principal	335,000	355,000
Special Oblig-Interest	657,588	640,838
Paying Agent Fees	20,000	20,000
Total Expenditures	**1,012,588**	**1,015,838**

Capital Project Funds	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #327		
Tupelo Capital & Infrastructure Fund		
Revenues		
Grants	-	-
Transfer from Other Funds	7,972,094	8,992,272
Bond Proceeds	-	-
State Funds	1,250,000	2,200,000
Lease Proceeds	-	-
Miscellaneous Income	-	158,397
Unreserved Fund Balance	28,678,740	2,953,331
Total Revenues	**37,900,834**	**14,304,000**
Expenditures		
Other Services & Charges		
Neighborhood Revitalization	1,008,056	500,000
Neighborhood-Traffic Calming	259,874	60,000
Maintenance Projects	1,108,064	350,000
Street Overlay	9,155,456	5,679,000
Contingencies/Match	-	-
Total Other Services & Charges	**11,531,450**	**6,589,000**
Capital		
Infrastucture Improvements	15,612,964	1,595,000
Property Purchase	112,565	100,000
Equipment	618,272	325,000
Building Improvements	7,931,074	3,405,000
Park Improvements	1,017,018	100,000
Vehicles	251,428	240,000
Police Vehicles & Equipment	694,815	350,000
Fire Equipment	131,248	1,600,000
Total Capital	**26,369,384**	**7,715,000**
Bond Cost	**-**	**-**
Total Expenditures	**37,900,834**	**14,304,000**

Capital Project Funds-Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #316		
Capital Projects Fund		
Revenues		
Grants	0	0
Unreserved Fund Balance	143,000	144,390
Total Revenues	**143,000**	**144,390**
Expenditures		
Capital Expenditures	8,000	94,390
Other Financing Uses	135,000	50,000
Total Capital Expenditures	**143,000**	**144,390**
Fund #335		
Special Levy Street Improvement Phase VII		
Revenues		
Ad Valorem Taxes	6,570,945	0
Homestead Exemption	223,591	0
Other Financing Sources	0	5,000,000
Unreserved Fund Balance	3,000,000	0
Total Revenues	**9,794,536**	**5,000,000**
Expenditures		
Personnel Costs	131,694	0
Other Services & Charges-Maintenance	800,000	0
Capital Outlay	8,862,842	5,000,000
Other Financing Uses	0	0
Total Expenditures	**9,794,536**	**5,000,000**
Fund #336		
Special Levy Street Improvement Phase VIII		
Revenues		
Ad Valorem Taxes	6,570,945	6,934,929
Homestead Exemption	223,591	223,591
Interest & Misc Receivables	0	0
Unreserved Fund Balance	3,000,000	0
Total Revenues	**9,794,536**	**7,158,520**
Expenditures		
Personnel Costs	131,694	136,401
Other Services & Charges-Maintenance	800,000	2,872,119
Capital Outlay	8,862,842	900,000
Other Financing Uses	0	3,250,000
Total Expenditures	**794,536**	**7,158,520**

Capital Project Funds-Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #317		
Fairgrounds Construction Fund		
Revenues		
Land Sales	0	0
Unreserved Fund Balance	700,000	525,001
Total Revenues	**700,000**	**525,001**
Expenditures		
Other Services & Charges	300,000	70,000
Capital Outlay	400,000	455,001
Other Financing Uses	0	0
Total Expenditures	**700,000**	**525,001**

Internal Service Funds		
Fund #505		
Self-Insurance Fund		
Revenues		
Transfers From Other Funds	0	0
Fund Balance	300,000	450,000
Total Revenues	**300,000**	**450,000**
Expenditures		
Other Services & Charges	200,000	200,000
Other Financing Uses	100,000	250,000
Total Expenditures	**300,000**	**450,000**

Propriety Funds	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #400		
Waterworks and Sewer System		
Revenues		
SRF Loans	4,000,000	0
Charges For Services	15,000,000	15,000,000
Interest & Miscellaneous Income	200,000	200,000
Retained Earning-Beginning	3,200,000	2,000,000
Total Revenues	**22,400,000**	**17,200,000**
Expenses		
Water & Sewer Expenditures		
Personnel Services	3,395,555	3,521,159
Supplies	717,300	775,300
Other Services & Charges	5,408,400	5,807,850
Capital	8,062,248	3,699,504
Total Water & Sewer Expenditures	**17,583,503**	**13,803,813**
Debt Service	**660,594**	**577,461**
Other Financing Uses	**1,250,000**	**1,291,000**
Fund Balance	**2,905,903**	**1,527,726**
Total Expenditures	**22,400,000**	**17,200,000**

Propriety Funds - Continued	FY 2026 Budget Amounts	FY 2027 Budget Amounts
Fund #402 Electric Fund		
Revenues		
Charges For Services	63,220,000	63,220,000
Fines & Forfeits	150,000	150,000
Interest & Miscellaneous Income	1,200,000	1,200,000
Retained Earnings	5,500,000	5,000,000
Total Revenues	**70,070,000**	**69,570,000**
Electric Expenditures		
Personnel Services	4,758,150	5,000,132
Supplies	378,500	413,500
Other Services & Charges	54,712,300	56,908,400
Capital	9,066,630	5,723,379
Debt Service	176,500	158,000
Total Operating Expenditures	**69,092,080**	**68,203,411**
Retained Earnings-Ending	**977,920**	**1,366,589**
Total Expenses	**70,070,000**	**69,570,000**
Fund #404 Solid Waste Management Fund		
Revenues		
Charges For Services	3,955,104	3,970,159
Interest Income	48,000	40,000
Franchise Fees	230,000	230,000
Fund Balance	689,231	874,980
Total Revenues	**4,922,335**	**5,115,139**
Expenses		
Personnel Services	460,029	481,365
Other Services & Charges	4,212,306	4,383,774
Capital	250,000	250,000
Debt Service	0	0
Other Financing Uses-Transfers	0	0
Total Sanitation Fund	**4,922,335**	**5,115,139**

AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE September 10, 2026

SUBJECT: IN THE MATTER OF BUDGET AMENDMENT #10 FOR FY 2026. **KH**

Request:

Please review and approve amendment #10.

ITEMS:
Amendment #10

City of Tupelo
Fy 2026 Budget Revision #10

Whereas, the Mayor and City Council of the City of Tupelo have determined that the budget estimates and certain increases are needed in the operating departments, it is hereby resolved to amend the FY 2026 Budget as follows:

	Original Budget	Amendment	Amended Budget
General Fund Revenues			
Local Taxes	9,921,044		9,921,044
Licenses & Permits	1,680,000		1,680,000
Intergovernmental Revenues	40,636,462		40,636,462
Charges for Services	816,037		816,037
Fines & Forfeits	598,000		598,000
Interest Income & Misc. Revenues	1,406,761		1,406,761
Other Financing Resources	315,000		315,000
Unreserved Fund Balance	2,526,719	-	2,526,719
Total General Fund Revenues	57,900,023	-	57,900,023

Purpose: To transfer fund to the aquatics facility for necessary expenditures from the Museum and from Park & Recreation.

Expenditures:

City Council			
Personnel	340,513		340,513
Supplies	6,000		6,000
Other Services & Charges	242,600		242,600
Capital	-	-	-
Total City Council	589,113	-	589,113

Purpose:

Executive Dept.			
Personnel	1,083,614		1,083,614
Supplies	20,000		20,000
Other Services & Charges	292,850		292,850
Capital	-	-	-
Total Executive Dept.	1,396,464	-	1,396,464

Purpose:

City Court			
Personnel	1,065,998		1,065,998
Supplies	24,300		24,300
Other Services & Charges	108,377		108,377
Capital	-	-	-
Total City Court	1,198,675	-	1,198,675

Purpose:

	Original Budget	Amendment	Amended Budget
Finance Department			
Personnel	1,126,115		1,126,115
Supplies	25,600		25,600
Other Services & Charges	1,071,110		1,071,110
Capital	489,890	-	489,890
Total Finance Department	**2,712,715**	**-**	**2,712,715**
Purpose:			
Human Resources			
Personnel	325,212		325,212
Supplies	3,600		3,600
Other Services & Charges	165,800		165,800
Capital	-	-	-
Total Human Resources	**494,612**	**-**	**494,612**
Purpose:			
Development Services			
Personnel	1,479,377		1,479,377
Supplies	45,000		45,000
Other Services & Charges	310,065		310,065
Capital	-	-	-
Total Development Services	**1,834,442**	**-**	**1,834,442**
Purpose:			
Police Dept			
Personnel	10,919,339		10,919,339
Supplies	797,486		797,486
Other Services & Charges	3,083,226		3,083,226
Capital	394,305	-	394,305
Total Police Dept.	**15,194,356**	**-**	**15,194,356**
Purpose:			
Fire Dept			
Personnel	8,115,162		8,115,162
Supplies	511,650		511,650
Other Services & Charges	406,700		406,700
Capital	10,000	-	10,000
Total Fire Dept.	**9,043,512**	**-**	**9,043,512**
Purpose:			

	Original Budget	Amendment	Amended Budget
Public Works			
Personnel	3,991,454		3,991,454
Supplies	413,500		413,500
Other Services & Charges	2,700,780		2,700,780
Capital	17,000	-	17,000
Total Public Works	7,122,734	-	7,122,734
Purpose:			
Parks & Recreation			
Personnel	2,218,524		2,218,524
Supplies	424,706	(14,000)	410,706
Other Services & Charges	1,339,261	(12,000)	1,327,261
Capital	19,390	-	19,390
Total Parks & Rec	4,001,881	(26,000)	3,975,881
Purpose:			
Aquatics Facility			
Personnel	512,820		512,820
Supplies	119,037	(10,000)	109,037
Other Services & Charges	530,000	40,000	570,000
Capital	10,000	-	10,000
Total Aquatics Facility	1,171,857	30,000	1,201,857
Purpose:			
Museum			
Personnel	144,933		144,933
Supplies	8,000		8,000
Other Services & Charges	34,900	(4,000)	30,900
Capital	4,000	-	4,000
Total Museum	191,833	(4,000)	187,833
Purpose:			
Community Services	1,121,773	-	1,121,773
Purpose:			
Debt Service	199,830	-	199,830
Other Financing Uses	11,626,226	-	11,626,226
Purpose:			
Reserves	-	-	-
Total General Fund Expenditures	57,900,023	-	57,900,023

	Original Budget	Amendment	Amended Budget
Fund 103			
Firemen & Policemen Retirement Fund			
Revenues			
Ad Valorem Taxes	1,087,127		1,087,127
Interest & Misc Revenues	-		-
Unreserved Fund Balance	12,873	35,000	47,873
Total Revenues	**1,100,000**	**35,000**	**1,135,000**
Expenditures			
Personnel Services	1,100,000	35,000	1,135,000
Total Expenditures	**1,100,000**	**35,000**	**1,135,000**

Purpose: To increase the budget for funds allocated for the Fire & Police Retirement for FY 2026.

Fund #109			
Coliseum Operating Fund			
Revenues			
Charges for Services	5,682,000	350,000	6,032,000
Interest & Miscellaneous Income	100,000		100,000
Other Financing Sources	1,175,830		1,175,830
Unreserved Fund Balance	-	-	-
Total Revenues	**6,957,830**	**350,000**	**7,307,830**
Expenditures			
Personnel Services	1,529,500		1,529,500
Supplies	512,500		512,500
Other Services & Charges	4,115,830	350,000	4,465,830
Capital Outlay	800,000	-	800,000
Total Expenditures	**6,957,830**	**350,000**	**7,307,830**

Purpose: To increase the budget for unexpected expenditures.

	Original Budget	Amendment	Amended Budget
Fund 335			
Special Levy Street Improvement Fund Phase VII			
Revenues			
Ad Valorem Taxes	6,570,945		6,570,945
Homestead Exemption	223,591		223,591
Interest & Misc Revenues	50,000	1,000	51,000
Other Financing Sources	6,578,000		6,578,000
Unreserved Fund Balance	7,564,407	-	7,564,407
Total Revenues	**20,986,943**	**1,000**	**20,987,943**
Expenditures			
Personnel Services	135,801		135,801
Other Services & Charges	2,510,054	1,000	2,511,054
Capital Outlay	18,341,088		18,341,088
Other Financing Uses	-	-	-
Total Expenditures	**20,986,943**	**1,000**	**20,987,943**

Purpose: To increase other services for street maintenance expenditures.

Fund #400			
Water & Sewer System			
Revenues			
SRLF Loans	4,000,000		4,000,000
Charges for Services	15,000,000		15,000,000
Interest & Miscellaneous Income	200,000		200,000
Retained Earnings-Beginning	3,200,000	-	3,200,000
Total Revenues	**22,400,000**	**-**	**22,400,000**
Expenditures			
Water & Sewer Expenditures			
Personnel Services	3,395,555		3,395,555
Supplies	717,300		717,300
Other Services & Charges	5,408,400		5,408,400
Capital	8,062,248	-	8,062,248
Total Water & Sewer Expenditures	**17,583,503**	**-**	**17,583,503**
Debt Service	**660,594**	**3,500**	**664,094**
Other Financing Uses	**1,250,000**	**100,000**	**1,350,000**
Retained Earnings-Ending	**2,905,903**	**(103,500)**	**2,802,403**
Total Expenditures	**22,400,000**	**-**	**22,400,000**

Purpose: To increase the original budget for transfers to the District for FY 2026 and for agency fees.

	Original Budget	Amendment	Amended Budget
Fund #402			
Electric Fund			
Revenues			
Charges for Services	63,220,000	3,000,000	66,220,000
Fines & Forfeits	150,000		150,000
Interest & Miscellaneous Income	1,200,000		1,200,000
Retained Earnings-Beginning	5,500,000	-	5,500,000
Total Revenues	70,070,000	3,000,000	73,070,000
Expenditures			
Personnel Services	4,758,150		4,758,150
Supplies	378,500		378,500
Other Services & Charges	54,712,300	3,000,000	57,712,300
Capital	9,066,630		9,066,630
Debt Service	176,500	-	176,500
Total Operating Expenditures	69,092,080	3,000,000	72,092,080
Retained Earning - Ending	977,920	-	977,920
Total Expenditures	70,070,000	3,000,000	73,070,000

Purpose: To increase the original budget for any necessary needs for FY 2026

	Voting
Councilman Chad Mims	
Councilman Lynn Bryan	
Councilman Travis Beard	
Councilman Nettie Davis	
Councilman Bentley Nolan	
Councilman Janet Gaston	
Councilman Rosie Jones	

Approved:

President of the Council
City of Tupelo

Attest:

Clerk of the Council

Mayor
City of Tupelo

Attest:

City Clerk

AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE September 10, 2026

SUBJECT: IN THE MATTER OF DONATIONS FROM VARIOUS VENDORS TO BE USED TOWARD A LEGISLATIVE EVENT **KH**

Request:

To accept donations totaling $13,000 from various vendors (Cook Coggin, Inframark, Cary Dabbs, BNSF, and JBHM) to be deposited into CVB for the purpose of providing for a legislative event which will inform Senators and Representatives of Tupelo's needs.

Attn: Tupelo City Council

Dear Tupelo City Council Members

Easterseals Mississippi Children's Advocacy Center (ESMS CAC) is a non-profit organization located in Tupelo, MS. ESMS CAC provides services in the Northeast MS area to children with allegations of abuse.

ESMS CAC provides a trauma informed, multidisciplinary response to child abuse allegations and promotes healing and prevention through collaborative services and education for children in Northeast MS. Multidisiplinary partners include Law Enforcement, Child Protective Services, District Attorney's office, Mental Health Therapist, Youth Court, and Medical Professionals to help provide a comprehensive multidisciplinary team response to children as well as vulnerable adults, with allegation of sexual and/or physical abuse, neglect, witness to violent crimes, as well as human trafficking.

ESMS CAC staff have provided forensic interviews, forensic medical exam referrals, mental health referrals, family/victim advocacy, court preparation and other crisis intervention services to children and their families, in Lee, Pontotoc, Alcorn, Itawamba, Prentiss, Union, Tippah and Tishomingo counties. ESMS CAC also provides services for the Mississippi Bureau of Investigation, the Federal Bureau of Investigation and Homeland Security.

ESMS CAC is requesting $7,500 for the upcoming 2027 budget. With your continued support, ESMS CAC will be able to continue providing high quality services, hope, healing, and justice for the children and their families in Lee County.

Thank you

Juli Palmer

Manager

Easterseals Mississippi

AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE September 10, 2026

SUBJECT: IN THE MATTER OF THE FIRE & POLICE RETIREMENT **KH**

Request:

I am requesting the approval of the Fire & Police Retirement Resolution for FY 2027.

ATTACHED:
Fiscal Year 2027 Fire & Police Retirement Resolution

ORDER

AN ORDER OF THE CITY COUNCIL OF THE CITY OF TUPELO, MISSISSIPPI AUTHORIZING AND DIRECTING THERE BE A TWO PERCENT (2%) INCREASE IN THE BENEFITS FOR ALL MEMBERS AND BENEFICIARIES RECEIVING RETIRMENT RELIEF OR DISABILITY RELIEF BENEFITS FROM THE FIREMEN'S AND POLICEMEN'S DISABILITY AND RELIEF FUND FOR FISCAL YEAR 2026-2027.

WHEREAS, the 1996 Regular Session of the Mississippi Legislature enacted Senate Bill No. 3138, local and private legislation (the "Act"); and

WHEREAS, the Act authorizes the City of Tupelo to provide a cost-of-living adjustment to members and beneficiaries under the Firemen's and Policemen's Disability and Relief Fund not to exceed five percent (5%) increase in benefits in any single year, provided the Board of Trustees of the Public Employees' Retirement System determines the benefits will not affect detrimentally the actuarial soundness of the system; and

WHEREAS, on October 1, 1996, October 2, 2001, October 1, 2010, September 16, 2014, September 1, 2015, September 20, 2016, October 3, 2017, October 1, 2019, September 1, 2020, September 7, 2021, September 20, 2022, September 19, 2023, September 10, 2024, and September 11, 2025, the City of Tupelo found it in the best interest of the public welfare to authorize increases and benefits to be paid to the members and beneficiaries under the Firemen's and Policemen's Disability and Relief Fund; and

WHEREAS, the City of Tupelo finds that at this time it is in the best interest of the public welfare and actuarial soundness of the Firemen's and Policemen's Disability and Relief Fund to authorize a two percent (2%) increased benefit to be paid to the members and beneficiaries under the Firemen's and Policemen's Disability and Relief Fund.

NOW, THEREFORE, IT IS ORDERED by the governing authorities of the City of Tupelo the following:

1. The prefatory paragraphs of this Order are hereby found and determined to be necessary and in the best interest of public health and welfare and are incorporated herein.

2. Senate Bill No. 3138 authorizes the City of Tupelo to elect to provide an increase in benefits but does not require it to do so.

3. The governing authorities of the City of Tupelo find and determine that the increase in benefits to the members and beneficiaries receiving retired relief and disability relief benefits from the Firemen's and Policemen's Disability and Relief Fund created under Article 3, Chapter 29, Title 21, Mississippi Code of 1972 (the "Fund"), will not affect detrimentally the actuarial soundness of the system, nor will it require an increase in the milage rate paid by the citizens of the City of Tupelo, and is in the best interest of the public welfare.

4. The City of Tupelo hereby finds that, as of October 1, 2026, there shall be implementation of a two percent (2%) increased benefit to all members and beneficiaries receiving retired relief or disability relief benefits from the Fund, and such increase shall be effective as of October 1, 2026.

5. This Order shall be forwarded to the Board of Trustees of the Public Employees' Retirement System in Mississippi, and the Mayor and the City Clerk are authorized and directed to take such further measures and to execute such other documents as are necessary to affect the purpose and intent of this order.

This Order having first been reduced to writing, and after a full discussion of this matter, and with there being no request that this Order be read aloud, Council Member _____ moved that the foregoing Order be adopted and said motion was seconded by Council Member _____, and upon the question being put to a vote, the results were as follows:

Councilmember Mims	_____
Councilmember Bryan	_____
Councilmember Beard	_____
Councilmember Davis	_____
Councilmember Nolan	_____
Councilmember Gaston	_____
Councilmember Jones	_____

The motion having received the affirmative vote of a majority of the members present; the President declared the motion carried and the order adopted this the _____ day of September 2026.

CITY OF TUPELO, MISSISSIPPI

_____
Presiding member of the Tupelo City Council

ATTEST:

_____
SANDY SHUMAKER, Clerk of the Council

APPROVED:

_____
TODD JORDAN, Mayor

_____
DATE

AGENDA REQUEST

TO: CITY COUNCIL

FROM: TANNER NEWMAN, DIRECTOR OF DEVELOPMENT SERVICES

DATE 09/10/26

SUBJECT: IN THE MATTER OF AFFIRM OR OVERRULE APPEALS FROM KEVAN KIRKPATRICK, JOE ESTESS AND JIM BEANE **TN**

Request:

CONCERNS REGARDING PROPOSED CHILDREN'S DAYCARE AT
205 COMMERCE STREET

AGENDA REQUEST

TO: CITY COUNCIL

FROM: BEN M. LOGAN, CITY ATTORNEY

DATE 08/18/26

SUBJECT: IN THE MATTER OF AN APPEAL FROM KEVAN KIRKPATRICK TO THE CITY COUNCIL TO AFFIRM OR OVERRULE PLANNING COMMITTEE DECISION **BL**

Request:

REQUEST TO APPEAL THE DECISION OF THE PLANNING COMMITTEE MEETING HELD ON AUGUST 3, 2026 REGARDING THE PROPOSED CHILDREN'S DAYCARE AT 205 COMMERCE STREET

Huntington Bank ARENA AND CONFERENCE CENTER

To: Planning Committee, City of Tupelo

From: Kevan Kirkpatrick, Executive Director

Date: August 5, 2026

Re: Concerns Regarding Proposed Children's Daycare at 205 Commerce Street, Tupelo

I am writing to formally express the Huntington Bank Arena & Conference Center's concerns regarding the proposed conversion or operation of the property at 205 Commerce Street, Tupelo, as a children's daycare with operating hours of 6:00 a.m. to 8:00 p.m. While we recognize the need for quality childcare options in the community, the proposed hours and stated intention to provide after-hours daycare for downtown events, as well as "Parents' Night Out" services during concerts and other events at the Arena, raise significant operational, safety, and logistical concerns for our facility and the surrounding downtown area.

Primary Concerns

1. After-Hours and Event-Related Daycare Operations

Offering extended or special after-hours care tied to downtown events and Arena concerts creates potential conflicts with the high volume of pedestrian and vehicle traffic, noise, and security requirements associated with large public gatherings. The proximity of a daycare serving young children during peak event times could present safety risks that have not been adequately addressed.

2. Claimed Parking Agreement

The property owner, Michael Walden, has stated that he holds a written agreement with the Arena for overflow parking. No such agreement has been located or submitted by the current Arena administration.

If a written agreement existed in prior years, it would no longer be valid. The business operations and management of the Arena have changed. Also, the business at 205 Commerce Street has changed multiple times over the past years. Any prior informal or written arrangements from previous Directors do not bind the current entity and cannot be relied upon for parking or other operational purposes.

I request that the City Council accept and consider an appeal of the Planning Committee's decision based on these issues, particularly the extended hours and event-related services. We further request that any claims of existing agreements with the Arena be thoroughly verified and that no reliance be placed on outdated or unsubstantiated parking arrangements.

The Huntington Bank Arena & Conference Center remains committed to being a good neighbor and partner in downtown Tupelo's continued growth. We are available to meet with the Committee or provide additional information as needed.

AGENDA REQUEST

TO: CITY COUNCIL

FROM: BEN M. LOGAN, CITY ATTORNEY

DATE 08/18/26

SUBJECT: IN THE MATTER OF AN APPEAL FROM JOE ESTESS TO THE CITY COUNCIL TO AFFIRM OR OVERRULE A PLANNING COMMITTEE DECISION **BL**

Request:

REQUEST TO APPEAL THE DECISION OF THE PLANNING COMMITTEE MEETING HELD ON AUGUST 3, 2026 REGARDING THE PROPOSED CHILDREN'S DAYCARE AT 205 COMMERCE STREET

August 6, 2026

To: City Council
City of Tupelo
c/o Sandy Shumaker, Clerk of the Council

From: Joe Estess
Property Owner
209 Commerce Street, Tupelo, MS

Subject: Appeal of Planning Committee Decision – Flexible Use Variance for 205 Commerce Street

Dear Ms. Shoemaker,

I respectfully submit this letter to appeal the Planning Committee's decision to approve a Flexible Use Variance for the property located at 205 Commerce Street, allowing the property to operate as a daycare facility. Parking is already a problem in this area and overflow parking from the daycare will have to use coliseum parking across a major city street.

As a neighboring property owner, I have significant concerns regarding the impact this decision will have on the surrounding area, particularly with respect to parking and traffic. Parking is already limited in this section of Commerce Street, and the addition of a daycare is likely to increase demand well beyond the available on-site spaces. As a result, overflow parking will likely extend to the Coliseum parking area, requiring parents, staff, and visitors to cross a major city street. This raises legitimate concerns about traffic congestion, pedestrian safety, and the overall suitability of the location for this type of use.

For these reasons, I respectfully request that the City Council review the Planning Committee's decision and reconsider the approval of the Flexible Use Variance.

Thank you for your time and consideration. I appreciate the opportunity to present my concerns and respectfully request that this appeal be placed on the agenda for review by the City Council.

Respectfully,

Joe Estess

AGENDA REQUEST

TO: CITY COUNCIL

FROM: BEN M. LOGAN, CITY ATTORNEY

DATE 08/18/26

SUBJECT: IN THE MATTER OF AN APPEAL FROM JIM BEANE TO THE CITY COUNCIL TO AFFIRM OR OVERRULE A PLANNING COMMITTEE DECISION **BL**

Request:

REQUEST TO APPEAL THE DECISION OF THE PLANNING COMMITTEE MEETING HELD ON AUGUST 3, 2026 REGARDING THE PROPOSED CHILDREN'S DAYCARE AT 205 COMMERCE STREET

August 6, 2026

To: City Council
City of Tupelo
c/o Sandy Shumaker, Clerk of the Council

Fr: Jim Beane
Property owner of 203 Commerce Street, Tupelo, MS

Dear Ms. Shoemaker,

I would like to appeal to the city council the Planning Committee's decision to grant a flexible use variance to property located at 205 Commerce Street. The flexible use variance allows the use of 205 Commerce as a daycare. The location of a daycare less than 50 feet from my property for purpose of using it as an outdoor play area affects the use of my property as a restaurant. Also, parking is already a problem in this area and overflow parking from the daycare will have to use coliseum parking across a major city street.

Yours truly,
Jim Beane
Jim Beane

Planning Department Staff Analysis / Tupelo Planning Committee

Application No:	FLEX 26-03	**Application Type:** FLEXIBLE USE
Meeting Date:	August 3, 2026	**Parcel No:** 089L-32-013-00
Applicant:	Michael Walden	**Status of Applicant:** owner
Location:	205 Commerce Street	
Purpose:	To allow use of property as daycare center	
Present Zoning:	Mixed Use Downtown, Coliseum subdistrict	
Existing Land Use:	Last used as cosmetology school	
Surrounding Zoning:	Mixed Use Downtown on all sides	
Setback Requirements:	n/a, existing building	
Applicable Regulations:	_5.3.4, use regulations in Mixed Use Downtown district; 12.12, Compatible and Flexible Uses	

Driving Directions: From city hall, take Commerce Street north across Main Street, past Jefferson Street; subject property is the second building on left.

Criteria for approval of flexible use:

Applications for compatible or flexible use permits shall be approved only if the approving authority finds that the use as proposed or the use as proposed with conditions:

(a) Is in harmony with the area and is not substantially injurious to the value of properties in the general vicinity;

Found: the request is for a change in use of an existing building, not new construction; there may be some interior and exterior modifications to meet Health Department requirements but the changes are not expected to have major impact on the general appearance of the property.

(b) Conforms with all special requirements applicable to the use;

Found: the project will be subject to state Health Department standards and to city requirements for parking and access.

Planning Department Staff Analysis / Tupelo Planning Committee

(c) Will not adversely affect the health or safety of the public.

Found: The change in use will create different traffic patterns but no anticipated adverse impacts on public health or safety. The applicant has submitted a plan for handling dropoff and pickup traffic to minimize conflict with other traffic in the area.

Analysis:

The request involves a minor change in the use of an existing structure. While a day care center may not be the most valuable use for a property near the coliseum, is should not create any negative effects and would not compromise the possibility of a different use should one appear. The city needs additional day care capacity.

Recommendation: Approve

Authentisign ID: 2470C8E6-E578-F111-B337-000D3A1E5FED

FLEXIBLE USE APPLICATION

City of Tupelo | Department of Development Services
Mail: P O Box 1485, Tupelo, MS 38802-1485
Phone: (662) 841-6510 **Fax:** (662) 841-6550
Email: permits@tupeloms.gov

MUNIS FLEX26-03 7.
Received By: MS
Date Received: 1-6-26
(for office use only)

Permit Fee: $250 *(Non-refundable)*

A Pre-Application conference is required with a member of the Planning Division prior to application submittal. The application must be submitted no later than three (3) weeks prior to the next meeting of the Planning Committee which is held on the first Monday of each month. The application must be included on the agenda in order to be considered. ***DUE TO POLICY OF PLANNING COMMITTEE, NO EXCEPTIONS WILL BE MADE.***

PROPERTY INFORMATION

PROJECT LOCATION:
(ADDRESS & PARCEL # REQUIRED): 205 Commerce St. / 089L-32-013-00

PARCEL ACREAGE: .74 acre +/- Lot 165.5 x 189.7 Irr **CURRENT ZONING:** Mixed Use Downtown

CURRENT LAND USE: Cosmetology Academy **PROPOSED LAND USE:** Daycare

FLEXIBLE USE TO ALLOW: An established daycare, Kids World Daycare, Tupelo, to occupy the space currently occupied by the Tupelo Academy of Cosmetogy.

CONTACT INFORMATION

OWNER CONTACT INFORMATION:

Owner Name: Michael Walden, Walden Enterprises LLC Email: michael.walden@sfbcic.com

Address: 2016 W College St. City: Booneville State: MS Zip Code: 38829

Phone Number(s): 662-416-0842

APPLICANT CONTACT INFORMATION (*if different than owner*):

Name: _____ Email: _____

Address: _____ City: _____ State: _____ Zip Code: _____

Phone Number(s) _____

REQUIRED ATTACHMENTS *(all required attachments must be submitted BEFORE a permit can be issued)*

1. Recorded deed; if owner and applicant are not the same, current lease and owner permission _____
2. Plat of the property sought to be rezoned, 82 X 112 inches in size, to scale showing dimensions thereof and width of any streets contiguous thereto. _____
3. Subdivision, Accessory Use, Rezoning, Commercial or Residential Construction Application _____
4. Approved Criteria, See Development Code Section 12.12.2(7) _____

PLEASE SEE REVERSE SIDE

In support of the application, you must show in detail that the proposed use:

1. Is in harmony with the area and is not substantially injurious to the value of the properties in the general visinity;
2. Conforms with all special requirements applicable to the use;
3. Will not adversely affect the health or safety of the public; and
4. Has obtained the minimum passing score for the Development Review Checklist, Section 12.3.

I hereby certify the above information is true and correct and completed in accordance with the Tupelo Development Code. I further understand that if I am not the property owner, notarized permission from the property owner is required for the application to be processed. I understand that as the applicant, I must be present at the scheduled public hearing held in the Department of Development Services on the 3rd Floor of Tupelo City Hall at 71 East Troy St.

Applicant Signature: _____ **Date:** 7-6-26

City of Tupelo

Department of Development Services

NOTICE TO ADJACENT PROPERTY OWNERS
OF PENDING APPLICATION

MAYOR
Todd Jordan

CITY COUNCIL
Chad Mims
Ward One

Lynn Bryan
Ward Two

Travis Beard
Ward Three

Nettie Davis
Ward Four

Bentley Nolan
Ward Five

Janet Gaston
Ward Six

Rosie Jones
Ward Seven

Case No.: FLEX26-03

Location: 205 Commerce Street, PARCEL 089L-32-013-00

Applicant: Michael Walden, Walden Enterprises, LLC

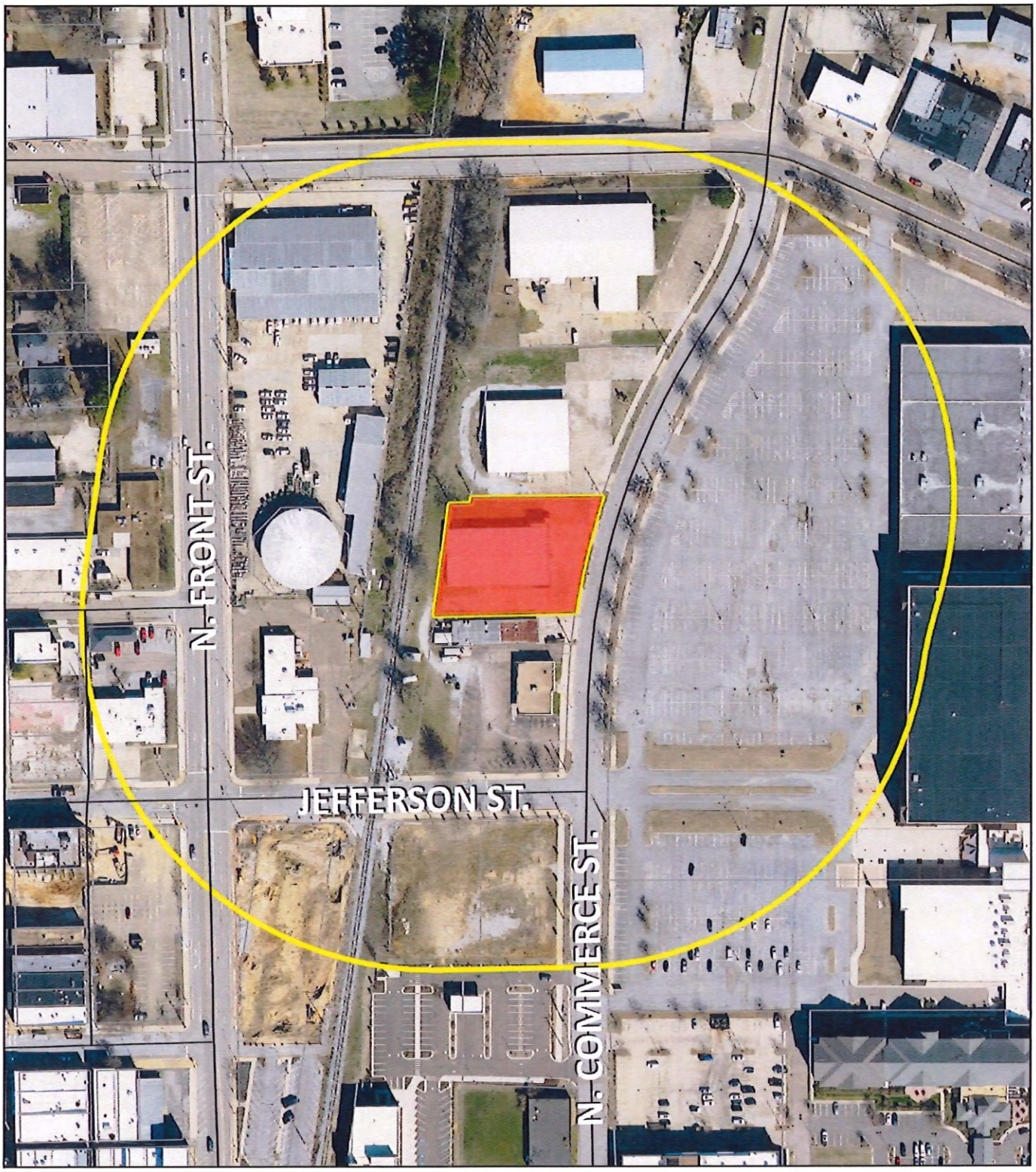
Meeting Date: August 3, 2026 at 6:00 p.m

The City of Tupelo Department of Development Services has received an application from Michael Walden for approval of a Daycare Center at the property located at 205 Commerce Street. The proposed use is located within the Mixed Use Downtown Coliseum Sub Zoning District and requires review and approval through the Flexible Use process.

A public hearing on this request will be held on **August 3, 2026, at 6:00 p.m.** in the **City of Tupelo Council Chambers**, located on the second floor of City Hall at **71 East Troy Street**. (Elevators are located on the south end of City Hall.)

As the owner of property located within 500 feet of the subject property, you are hereby notified and invited to attend the public hearing to learn more about the request and to provide comments or express opinions regarding this matter. You are also encouraged to share this information with nearby property owners who may be located outside the required 500-foot notification area.

For additional information or questions, please contact Mandolyn Shurden, Zoning Technician, Department of Development Services, at 662-841-6510. The application materials are available for public inspection during regular business hours at the Department of Development Services offices, located on the third floor of City Hall, 71 East Troy Street.



205 N. Commerce St.

PARCEL NO: 089L-32-013-00

FLEX 26-03

N

Not to Scale

OWNER_1	CITY	ST
WAIDE RACHEL PIERCE	1110 BELLEDEER DRIVE	TUPELO
KNIGHT ROBERT E	1139 COUNTRYWOOD	TUPELO
TUPELO CITY OF	P O BOX 1485	TUPELO
LEE COUNTY MISS	P O BOX 1785	TUPELO
TUPELO CITY OF	P O BOX 1485	TUPELO
TUPELO CITY OF	P O BOX 1485	TUPELO
N E MS REGIONAL WATER SUPPLY I	P O BOX 7118	TUPELO
TUPELO CITY OF	P O BOX 1485	TUPELO
WAIDE & THARP LLC	P O BOX 7332	TUPELO
TUPELO CITY OF	P O BOX 1485	TUPELO
BNA BANK	P O BOX 811	NEW ALBANY
WHEELER ENTERPRISES LLC	2800 WEST MAIN STREET UNIT 302A	TUPELO
PAPPIS GARAGE LLC	P O BOX 3292	TUPELO
WALDEN ENTERPRISES LLC	2016 W COLLEGE STREET	BOONEVILLE
BEANE JAMES B	203 COMMERCE	TUPELO
BEANE JAMES B	203 COMMERCE ST	TUPELO
TUPELO CITY OF	P O BOX 1485	TUPELO
TUPELO REDEVELOPMENT AGENCY	P O BOX 468	TUPELO
BNA BANK	P O BOX 811	NEW ALBANY

Lee County, MS



6/26/2026, 7:55:19 AM

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Esri, HERE, Garmin, INCREMENT P, NGA, USGS | Copyright:© 2013 National Geographic Society, i-cubed | USGS The National Map: National Boundaries Dataset, 3DEP Elevation Program, Geographic Names Information System, National Hydrography Dataset, National

089L-32-013-00 Card 1 of 1 Date Printed 09/30/2024
Alt: 089L-32-013-00 Map:
TD 1730 STR 32 09S 06E Block
205 COMMERCE ST
Field Work by /00/

Lee 2024 Tax History
Card 1 of 1

PPIN 20875

WALDEN ENTERPRISES LLC
2016 W COLLEGE STREET

BOONEVILLE MS 38829
Exempt Code
BLK 5 LOT 3 NW1/4
DEED-2011 001628 01/31/2011
DEED-2007 000040 12/27/2006
DEED-0880 175 00/00/0000

Land Value	Buildings	Total Value
100000	303890	403890

Lot Size	Acres	Use Code
168.5 X 189.7 IRR		6230

Type	/D Size	Price	D/F	Adj	Desc	$/ft	Value	C
	1.00X	100000				100000.00	100000	2

Bld	Type	Foundation	Class	Unit	Base Area	Adjust Area	Base Rate	Adjusted Rate	Cost per Ft	Replace Cost	G%	Year Built	Value	SL	T C	Old Value
8	STORE	SLAB	L/D+LC	94	11200	11380	33.84	31.81	35.63	477248	60	1972	286350	60	2	158440
12	CONCRETE PAVING				9388	9388	4.17	4.17	4.67	43842	40	1972	17540	60	2	10560

Extras

	Exterior Walls	Roof Type	Roof Material	Floors			
8	CORR. METAL	16 GABLE	8 ENAMEL METAL	8 CONC. & TILE	7	8	STORE FHA/ 46816
						8	FIXTURES 3984
						8	BLOWN INSU 8736
						8	OVERHEAD D 4553
						8	TOTAL EXTR 71779

	Interior Walls	Interior Ceiling	Plumbing	Electricity	Adjustments	
8	DRYWALL	15 SUSPENDED ACC TL	17 NONE	MAXIMUM 5	FRONT / INT	7
					PARTITIONS	6

CAN / 0.3
5
20
80
8 + 1 STORE
140
5
20
CAN / 0.3
80
CAN / 0.3

Prepared by:
Tommy D. Cadle
Cadle & Floyd
101 South Main Street
Booneville, MS 38829
(662) 728-2131

Return to:
Tommy D. Cadle
Cadle & Floyd
101 South Main Street
Booneville, MS 38829
(662) 728-2131

STATE OF MISSISSIPPI
COUNTY OF LEE

WARRANTY DEED

For and in consideration of the sum of Ten Dollars ($10.00), cash in hand paid, and other good and valuable considerations, the receipt and sufficiency of which is hereby acknowledged, I, Daniel F. Hawkins, President of

Hawkins Auto Parts Incorporated
804 Washington Street
Calhoun City, MS 38916
662.628.3710

do hereby sell, convey, bargain and warrant to

Walden Enterprises, LLC
2016 W. College Street
Booneville, MS 38829
662.416.0642

as joint tenants with the right of survivorship and not as tenants in common, the following described real property situated and located in Lee County, Mississippi, more particularly and certainly described as follows:

INDEXING INSTRUCTIONS: NW 1/4 32-9-6

Commencing at a p.k. nail (found) that is recognized as being at the Southeast corner of the Northwest Quarter of Section 32, Township 9 South, Range 6 East, City of

Tupelo, Lee County, Mississippi according to the recorded plat of Downtown Fairpark District -Phase One as in recorded in Map Cabinet C, Slide 6 in the Office of the Chancery Clerk of Lee County, Mississippi; thence run North for 894.94 feet; thence run East for 36.13 feet to a point on the post right-of-way of the Kansas City Southern Railroad and also given to be the Southwest corner of Block 5, Parcel 3 of Midtown Urban Renewal Area Probject No. Miss.R-1 City of Tupelo as is recorded in Map Cabinet A, Slide 125 in the Office of the Chancery Clerk of Lee County, Mississippi; thence run North 8 degrees 11 minutes 00 seconds East for 43.52 feet to a half inch iron pipe (found) on the East right-of-way of the Kansas City Southern Railroad for a point of beginning; thence run North 8 degrees 11 minutes 00 seconds East for 165.48 feet to a three quarter inch iron pin (found) on the east right-of-way of the Kansas City Southern Railroad; thence leaving said right-of-way run North 89 degrees 12 minutes 50 seconds East for 205.34 feet to a two inch iron pipe (found) on the west line of Commerce Street; thence run along said street with a curve to the left having a radius of 1041.40 feet; a chord bearing of South13 degrees 24 minutes 23 seconds West for a chord distance of 168.68 feet to a railroad spike (found); thence leaving said road run South 89 degrees 14 minutes 15 seconds West for 189.78 feet to the point of beginning.

All lying and being in the Northwest Quarter of Section 32, Township 9 South, Range 6 East, City of Tupelo, Lee County, Mississippi contains 0.733.

Also being subject to a 15 ft utility easement along and existing sanitary sewer line and high pressure gas line.

Said property is located in the NW 1/4 of Section 32, Township 9, Range 6, City of Tupelo, Lee County, Mississippi.

Subject to exceptions contained in Quitclaim Deed as Instrument Number 2007000040.

This conveyance is subject to all easements, roadways, servitudes, restrictive covenants and oil, gas and mineral reservations, exceptions, conveyances and leases of record or obvious on reasonable inspection of the subject property.

Ad valorem taxes as of the date of sale have been prorated between Grantor and Grantees and are assumed by Grantees herein.

WITNESS MY SIGNATURE, this the 31st day of January, 2011.

DANIEL F. HAWKINS, President of
Hawkins Auto Parts Incorporated

STATE OF MISSISSIPPI
COUNTY OF LEE

Personally appeared before me, the undersigned authority in and for the aforesaid state and county, on this 31st day of January, 2011, within my jurisdiction, the within named **Daniel F. Hawkins**, who acknowledged that he is **President of Hawkins Auto Parts Incorporated**, a corporation, and that for and on behalf of said corporation, and as its act and deed he executed the above and foregoing Warranty Deed to **Walden Enterprises, LLC**, after first having been duly authorized by said corporation so to do.

Given under my hand and seal, this the 31st day of January, 2011.

STATE OF MISSISSIPPI
MISTY W. EATON
ID# 64089
NOTARY PUBLIC
Comm. Expires
Jan. 7, 2014
PRENTISS COUNTY

Misty W. Eaton
NOTARY PUBLIC

My Commission Expires:

LEE COUNTY
CHANCERY
COURT
CLERK
MISSISSIPPI

2011001628

RECORDED

Date (mm/dd/yyyy)Time (hh:mm)

02/11/2011 09:45 AM

LEE CO, MS

CHANCERY CLERK BILL BENSON

Recorded By DEPUTY LESLIE PITTS

Support for Proposed Change of Use
205 Commerce Street

1. Kids World would be a nice addition to Commerce Street. Currently, Tupelo Ballet is located next door. Caring Hearts and Hands House Adult Daycare is located at 217 East Franklin Street and is just around the corner.3 miles from 205 Commerce. It offers dance classes from Pre-K-12th Grade. The 205 Commerce building is 11,200 SF and this would allow Kids World to have a larger space enabling them to offer more services, such as after-hours childcare for downtown events. It will also provide entertainment for children on the weekends with a birthday and entertainment space.

2. The Mississippi State Department of Health has performed a preliminary tour of the facility and verified that the space would be an acceptable daycare in addition to the Tupelo Fire Marshall. Final testing is in progress. The Tupelo Code Officer and the Fire Marshall as well as the MSDH will need to return if approval is granted for a zoning variance to finalize this endeavor. The Tupelo Fire Marshall has performed a preliminary walk-through and found no red flags that would prevent the building from being utilized as a daycare.

3. We would argue that this would help impact the quality of life and work downtown positively. It would be an ideal location for parents working in the business corridor downtown for childcare. Additionally, it is conveniently located near Hwy 45 and is a short distance from I-22. Very few entertainment venues exist for children in Tupelo. By offering weekend events for children this would fill that niche. Evening childcare would fill a void for parents to have a night out while enjoying concerts and downtown events.

The Tupelo Academy of Cosmetology has been a good neighbor in the Commerce Street community since 2012. We see no reason why it transitioning into Kids World would change this in any way.

The Learning Village
205 Commerce St
Tupelo, MS 38804

Childcare center to license up to 153 children ranging from 6 weeks to 12 years of age.

Hours will be 6 am to 8 pm Monday- Friday

Parents night out at least once a month
Parents night out during concerts and night events downtown
Available Saturday and Sunday for birthday parties

ALL staff is FBI and Child Abuse background checks
Staff CPR and First Aid certified
I have a total of 13 employees, and they have been with me from 2 to 9 years.
My director assistant has work with Kids World for almost 9 years.
I also have 5 director designees.

I have been the director of Kids World Tupelo since Oct 2018 and the owner since July 2024.

Left side of building will have a fenced area that is 35 foot by 96 foot playground with a layer of 4 inch layer of mulch.

Right side of building will have a fenced area that is 30 foot by 60 foot playground.

The temporary walls in the building will be removed and in the front half of the building there will be 2 new classrooms added in the middle that will leave a 6 foot hallway from middle wall to front door. 2 wall in the classrooms will be moved to expand the rooms. The back right room will have a wall removed to expand the room to make it 300 sq feet for a kitchen. There will be a bathroom added in the back middle room. Also part of the wall in the front bathroom will be removed to expand the bathrooms to make it one bathroom and the hot water heaters will be enclosed in a closet. Would like to repaint the outside side of the buildings with a mid to dark gray. Pressure wash the brick and repaint the metal up top to the same gray color.

The baby room will be expanded to include the side outside door within the room. The 1 year old room will be the first classroom by the first door and their door and the front door with be in front of each other for immediate outside access in case of an emergency.

Have a call into ADT about a fire alarm system that will be installed and monitored along with cameras.

Is the Fair Park name a trademark or can it be used within our business name??

Does the contractors doing the work have to be a GC or can they have sub-contractor's licenses?

Support for Proposed Change of Use
205 Commerce Street

1. Kids World would be a nice addition to Commerce Street. Currently located on Jackson Street, Kids World is a large established daycare. They have after-school programs and follow the STAR curriculum preparing children for school. Located next door to 205 Commerce is Tupelo Ballet, a non-profit organization, offering dance classes from Pre-K-12th grade. Caring Hearts and Hands House Adult Daycare located at 217 East Franklin Street is just around the corner at .3 miles from 205 Commerce. The 205 Commerce building is 11,200 SF, and this would allow Kids World to have a larger space enabling them to offer more services for parents and children, such as an after-hours childcare for downtown events. It will also provide entertainment for children on the weekends with a birthday and entertainment space.

2. The Mississippi State Department of Health has performed a preliminary tour of the facility and verified that the space would be an acceptable daycare in addition to the Tupelo Fire Marshall. Final testing is in progress. The Tupelo Code Officer and the Fire Marshall as well as the MSDH will need to return if approval is granted for a zoning variance to finalize this endeavor. The Tupelo Fire Marshall has performed a preliminary walk-through and found no red flags that would prevent the building from being utilized as a daycare.

3. We would argue that this would help impact the quality of life and work downtown positively. It would be an ideal childcare location for parents working in the business corridor downtown. Additionally, it is conveniently located near Hwy 45 and is a short distance from I-22. Very few entertainment venues exist for children in Tupelo. By offering weekend events for children this would fill that niche. Evening childcare would fill a void for parents to have a night out while enjoying concerts and downtown events.

The Tupelo Academy of Cosmetology has been a good neighbor in the Commerce Street community since 2012. We see no reason why it transitioning into Kids World would change this in any way. The owners do not want to lease their building for a nightclub, vape shop, medicinal marijuana dispensary, or any such venue because they feel it would have a negative impact on the community. They very much want to lease their building to Kids World because they feel it would be extremely beneficial to the downtown area and their Commerce Street neighbors.

Daycare Traffic Plan

See the attached map for a visual representation.

Traffic Flow Plan-

Parents would be asked to enter from Front to Franklin and then to Commerce. To exit parents would exit to the right to Jefferson and then could remain on Jefferson or return to Front.

Mornings Entering-

Hwy 45 to Front to Franklin and then to Commerce, will enter on the right side of the circular drive and exit from the left.

Green to Front to Franklin to Commerce

Exiting After Drop Off-

Commerce then to Jefferson

Commerce to Jefferson to Front to Green

**** Concerns have been voiced that this would be too much traffic to Main Street, but parents will completely avoid Main Street with this plan. Additionally, no cars would ever exit into the cars entering with this plan.***

Drop Off Times

The day drop off time is no later than 9:00 AM, most children are dropped off by 8:00 AM. Their pickup time is between 5:00 PM-5:30 PM. Pickup times are staggered with only 10-15 children leaving between 5:00 PM-5:30 PM

For the evening attendees, they are dropped off by 12:00 PM and picked up by 8:00 PM

Written Agreement-

The owners of 205 Commerce have a written agreement with the Huntington Bank Arena for overflow parking. Overflow parking should not be an issue as drop off and pick up times are staggered. However, with the agreement this removes any parking issue.